

SOUTH CAMBRIDGESHIRE DISTRICT COUNCIL

Minutes of a meeting of the Council held on
Thursday, 25 February 2010 at 2.00 p.m.

PRESENT: Councillor Charles Nightingale – Chairman
Councillor Tony Orgee – Vice-Chairman

Councillors: Frances Amrani, David Bard, Richard Barrett, Val Barrett, John Batchelor, Trisha Bear, David Bird, Nigel Bolitho, Francis Burkitt, Tom Bygott, Jonathan Chatfield, Pippa Corney, Neil Davies, Douglas de Lacey, Jaime Dipple, Sandra Doggett, Simon Edwards, Sue Ellington, Janice Guest, Roger Hall, Sally Hatton, Liz Heazell, James Hockney, Mark Howell, Sebastian Kindersley, Janet Lockwood, Mervyn Loynes, Ray Manning, Robin Martlew, Mike Mason, Raymond Matthews, David McCraith, David Morgan, Lorraine Morgan, Cicely Murfitt, Alex Riley, Deborah Roberts, Neil Scarr, Bridget Smith, Hazel Smith, Jim Stewart, Richard Summerfield, Peter Topping, Susan van de Ven, Bunty Waters, John Williams, Tim Wotherspoon and Nick Wright

Officers:	Patrick Adams	Senior Democratic Services Officer
	Philip Aldis	Community Safety Officer
	Alex Colyer	Executive Director, Corporate Services
	Steve Hampson	Executive Director, Operational Services
	Greg Harlock	Chief Executive
	Stephen Hills	Corporate Manager, Affordable Homes
	Fiona McMillan	Acting Legal & Democratic Services Manager and Deputy Monitoring Officer
	Neil Weston	Partnership Support Officer

Apologies for absence were received from Councillors Anthony Berent, Brian Burling, Nigel Cathcart, Steve Harangozo and Peter Johnson.

64. DECLARATIONS OF INTEREST

Councillor Nick Wright declared a personal interest in item 5d as a primary producer.

Councillor Mark Howell declared a personal interest in item 5e as a Member who was frequently liaising with Travellers.

Councillor Frances Amrani declared a personal interest in item 7b on Housing Rents and Service Charges 2010/11, as her brother was a Council tenant.

Councillor Sebastian Kindersley declared a personal interest in item 7d, the Investment Strategy, as a Director of a company that did business with investment organisations.

Councillor Sue Ellington declared a personal interest in item 8 the Swavesey Byeways Rate 2010/11, as a resident of Swavesey.

Councillors John Batchelor, Sebastian Kindersley, Tony Orgee and Susan van de Ven declared personal interests in the item 11a, the motion to the County Council regarding the District's highways, as elected County Councillors.

65. MINUTES

The minutes of 28 January 2010 were agreed as a correct record subject to the following amendments.

- On page 1 under the "Declarations of Interest" heading, the interest declared by Councillor Nigel Bolitho was amended to read "... as a ratepayer on a small unit of land."
- On page 1 under the "MINUTES" heading the following text was added: "It was agreed that the minutes of the 26 November 2009 should be amended to include the presence of residents and parish councillors at the meeting."
- On page 3 under item 55(d) the words "the Leader" were removed from the first sentence.
- On page 6 under item 60 the word "clearly" was amended to "yearly" in the first sentence of the second paragraph.
- On page 6 under 61(b) the words "by another member" were added to the final sentence.

Councillor Douglas de Lacey stated that his criticisms of the new e-mail system in minute 62(a) had not been fully recorded. His comments were noted.

66. ANNOUNCEMENTS

Chairman stated that a letter had been received from the Government in reply to the Council's motion on clearing snow. This was distributed at the meeting.

Councillor Ray Manning stated that the Government Minister responsible for Travellers had visited Willingham and met the Parish Council and Travellers living in the Parish. The Minister appeared impressed with the work that was carried out by the Council and stayed longer than originally intended.

67. QUESTIONS FROM COUNCILLORS AND THE PUBLIC**67 (a) From Cllr Jonathan Chatfield to Cllr Sue Ellington, Environmental Services Portfolio Holder**

Councillor Jonathan Chatfield asked the Environmental Services Portfolio Holder the following question:

"Could the Portfolio Holder outline what is being done to encourage local businesses in South Cambridgeshire to sort and recycle as much of their waste as possible?"

Councillor Sue Ellington stated that encouraging businesses to recycle their waste was one of the three recently agreed strategic priorities for the RECAP Board and it was also a prominent feature of the Council's Actions. As a result the Council had introduced two new recycling services for businesses. Businesses in the District could now recycle their paper and cardboard waste through the Council's trade waste collection services. A flyer encouraging businesses to use these services was included in last year's NNDR bills and this would be repeated again this year albeit with a more eye-catching booklet.

Councillor Ellington also reported that, in addition to these services, the Council had been a driving force in successful applications for DEFRA's BREW funding (Business Resource Efficiency and Waste). This had paid for the:

- Temporary appointment within SCDC of a Trade Waste Recycling Officer

- Training of non-specialist waste officers on offering advice to businesses in dealing with their waste
- Development of the RECAP website as a specific local source for business on how and where they can deal with their waste more sustainably.

Councillor Ellington concluded that the new recycling service, due to come on stream this October, would provide the Council with further opportunities to assist businesses to recycle other waste materials such as plastics and glass.

In response to Councillor Chatfield's supplementary question, Councillor Ellington agreed to find out whether businesses could acquire different sized bins for recycling their waste.

67 (b) From Cllr Liz Heazell to Cllr Mark Howell, Housing Portfolio Holder

Councillor Liz Heazell asked the Housing Portfolio Holder the following question: By how much will, on average, a general needs tenant subsidise sheltered housing equity share residents and tenants each week, and by how much will new general needs tenants pay via a target rent in terms of subsidy?

Councillor Mark Howell explained that it was untrue that only general needs tenants subsidised sheltered housing tenants as the question implied. He explained that the figures only existed for all tenants, which amounted to an extra £13.80 per week. In response to Councillor Mrs Heazell's supplementary question, Councillor Howell explained that a tenants' working party could not be set up to examine this issue, until after the sheltered housing task and finish group had concluded its business.

67 (c) From Cllr Sebastian Kindersley to Cllr Ray Manning, Leader of Council

Councillor Sebastian Kindersley asked the Leader of Council the following question: Can we have an update on how Cabinet intends to make up some, any or all of the proposed approximate £600,000 savings per annum that were to accrue between both Authorities from the joint shared service project in partnership with Uttlesford District Council and in particular (given recent Council announcements) may we know what services are to be cut if these savings do not materialise for whatever reason?

Councillor Ray Manning explained that whilst the anticipated total savings for the project had been about £600,000, the anticipated savings for this authority was £350,000. This had been put in the Medium Term Financial Strategy and £200,000 of the savings would be covered through internal savings within the Revenues and Benefits section. He further explained that the Council had not done a business case for these or any other savings for the Council based on reductions in staff.

67 (d) From Cllr Trisha Bear to Councillor Nick Wright, Planning Portfolio Holder

Councillor Trisha Bear asked the Planning Portfolio Holder the following question: May we have an update on the Council's move towards Fair Trade status as agreed at Council some years ago now?

Councillor Nick Wright stated that progress on this matter had been slow to date. Initial problems included concerns over the quality of Fair Trade products and the extra cost. He reported that since 2006 the market for Fair Trade had changed with a wider variety of quality products on offer. A fresh look would be taken during 2010 at the cost implication of moving to a wider use of Fair Trade and specifically the criteria required to achieve Fair Trade accreditation.

In response to Councillor Bear's supplementary question Councillor Wright explained that the Council had decided to use Fair Trade coffee in its refreshments, which cost the authority an extra £2,000 a year and had led to complaints regarding the quality of the product. Fair Trade was a brand name and the Council needed to consider whether more good could be done by purchasing other ethical brands, local produce, or encouraging farmers' markets.

67 (e) From Cllr Hazel Smith to Cllr David Bard, New Communities Portfolio Holder

Councillor Hazel Smith asked the New Communities Portfolio Holder the following question:

I was interested to read recently in the Cambridge News Councillor Bard's views on bridge-building and partnership working with our travelling communities. Could he please tell us exactly what he has done to achieve this and what steps he plans to implement to further positive relations between the Cabinet and the travelling communities of South Cambridgeshire?

Councillor David Bard explained that the Council was doing a great deal of work on Gypsy and Travellers, including liaising with multi-agencies. Considerable work was being done on the Blackwell Site and a noise barrier by the A14 was established. In response to Councillor Smith's supplementary question he explained that officers were visiting Travellers and encouraging them to vote and engage in the political process.

67 (f) From Mr Peter Abrahams to Cllr Simon Edwards, Finance and Staffing Portfolio Holder

Mr Peter Abrahams asked the Finance and Staffing Portfolio Holder the following question:

Is the stopping of the essential car users allowance for the Sheltered Housing Officers a deliberate attempt to completely undermine the sheltered housing service in South Cambs? If the housing officer only had one site to look after then this would not be a problem but that is not the case as the Cabinet well know. If this is actioned it will again put people's lives at risk and may end in a fatality; that is just not acceptable.

Councillor Simon Edwards explained that mileage payments were being reviewed for all staff and so this initiative was certainly not an "attempt to undermine" one section of officers. The Senior Management Team had recently decided not to implement the proposed changes, to allow a full review that would be fair to all officers. It was agreed that Mr Abrahams would receive a written answer in response to his supplementary question regarding whether there would be further changes to the Sheltered Housing service, as this could not be answered by the Finance and Staffing Portfolio Holder.

67 (g) From Gillian Greenwood to Cllr Sue Ellington, Environmental Services Portfolio Holder

In the absence of Gillian Greenwood, the Chairman asked the Environmental Services Portfolio Holder the following question:

I understand that the Council proposes to issue a blue wheelie bin for recycling purposes to each household, As we have a very small back garden and nowhere to store a third bin I would like to know what provision has been made for alternatives for someone like myself who does not need or want another large bin. Will I be able to refuse it? Will we be able to continue to use our green box? Will everyone be given a choice, as I am sure many people feel the same way? I would appreciate it if you could look at this matter and advise me of the outcome.

Councillor Sue Ellington stated that the existing green box recycling scheme was being replaced with a blue bin recycling scheme from October 2010. Residents would be able to recycle all the materials that they currently put in their green boxes (cans, glass, plastic bottles and paper) as well as a number of new materials which they currently could not recycle: plastic pots, tubs and trays and cartons (tetra packs). They would also be able to put cardboard in the blue bin instead of the green bin, so that for the first time it would be recycled, instead of simply being composted. A comprehensive communications plan was being developed and full details of what was happening and when would be appearing in the summer edition of the *South Cambs Magazine*.

Councillor Ellington added that this was a very exciting development and would not only help the Council towards its target of recycling 65%, but would make it easier for residents to recycle far more materials. It would mean no more lifting of heavy boxes, no more material being blown about and would also cost less, saving everyone money. It would also be better for the environment with more recycling, fewer vehicles and less waste going to landfill.

Councillor Ellington stated that Ms Greenwood's question touched on a number of important policy issues which officers were already considering and a policy report would be presented to the Environmental Services Portfolio Holder on 16 March 2010 covering these and other issues. Councillor Ellington concluded that, in considering this report, she would be mindful of the need to provide the best quality of service that the Council could afford.

Comments from Councillor Roberts regarding the non-acceptance of these bins were noted.

68. PETITIONS

None.

69. TO CONSIDER THE FOLLOWING RECOMMENDATIONS:

69 (a) Capital & Revenue Estimates, Council Tax, Prudential Indicators & Review of Medium Term Financial Strategy 2010/11 (Cabinet, 11 February 2010)

Councillor Simon Edwards presented this item which detailed:

- the level of expenditure necessary to carry out those services chargeable to the District Council's General Fund in the financial year 2010/11 and the demand on the Collection Fund required to meet District Council Expenses after allowing for the use of balances and Formula Grant;
- the Council Tax for 2010/11 required to meet the demand on the Collection Fund from the District Council; and
- the indicators required by the Prudential Code for Capital Finance in Local Authorities.

In the table on page 11 the parish of Chishill was corrected to Great & Little Chishill.

Councillor Edwards explained how the budget had been reduced and the savings that had been made in recent years.

Councillor Kindersley expressed regret that this was a budget about cuts and that further cuts would have to be made. He criticised the administration for the resources spent on the Housing Futures project, for its handling of the proposed shared services with Uttlesford

District Council and its abandonment of the Transformation Project. He concluded that the proposed 2.9973% Council Tax rise meant that the authority could be capped and so did not agree with the administration's no risk strategy.

Councillor Manning explained that it was necessary to raise Council Tax and make cuts to balance the budget and invited those who disagreed to come up with a viable alternative. He added that the Government's advice implied that only authorities which set a Council Tax above 3% ran the risk of being capped. The decision to go ahead with the Housing Futures project was defended on the grounds that it allowed tenants to decide whether to remain with the Council but endure cuts to their services, or to transfer the housing stock to a Housing Association which would be able to keep all the revenue raised from rents and so avoid cuts. It now appeared likely that the Government would be transferring £164 million debt to the Council, which would have to be paid back over 30 years. Councillor Manning defended the decision to cancel the Transformation Project, as it was not going to deliver the expected savings and was damaging to the authority.

Councillor Edwards explained that he supported using reserves to fund the Council's capital expenditure programme, as it obviously would be unsustainable to use it to fund ongoing expenditure. It was noted that it would be illegal to use the reserves to fund housing expenditure, which could be funded only from the Housing Revenue Account.

The following views were also expressed:

- The proposed increase in Council Tax amounted to an extra £3.36 a year for a Band D property, which compared favourably to neighbouring authorities and would be accepted by residents.
- New homes were banded unfairly compared to homes in existing communities. It was noted that the leaflet sent out with the Council Tax bills included advice on how to have the banding of a home reassessed.
- It was immoral to raise Council Tax whilst reducing services.
- The 2009/10 estimate for agency staff had been £0 against an actual figure of £14,000, which suggested that the 2010/11 estimate of £0 should be revised.
- The 2009/10 estimate for equipment and software had been £8,000 against an actual figure of £20,000, which suggested that the 2010/11 estimate of £8,000 should be revised.
- Concern was expressed regarding the cuts to new communities, as development at Northstowe was imminent.
- The job evaluation project, which could result in a substantial cost to this authority, had been removed from the budget.

Councillor Manning proposed and Councillor Edwards seconded the recommendations from Cabinet. The vote was held again, after being stopped before all Member had voted, and with 29 votes in favour, 11 against and 2 not voted and 2 abstentions the

Council **RESOLVED**

- (a) that the capital programme and the associated funding up to the year ending 31 March 2015 be approved as submitted;
- (b) that the revised revenue estimates for the year 2009/10 and the revenue estimates for 2010/11 be approved as submitted in the General Fund summary;
- (c) that the Medium Term Financial Strategy be approved based on the assumptions set out in the report to Cabinet;
- (d) that the District Council demand for general expenses for 2010/11 be £6,827,780;
- (e) that the Council sets the amount of Council Tax for each of the relevant categories of dwelling in accordance with Section 30(2) of the Local Government Finance Act 1992 on the basis of a District Council Tax for general expenses on a Band D property of

£115.46 plus the relevant amounts required by the precepts of Parish Councils, Cambridgeshire County Council and the Cambridgeshire Police and Fire Authorities, details of those precepts and their effect to be circulated with the formal resolution required at the Council meeting; and

- (f) that the prudential indicators be approved.

A vote was taken and with 31 votes in favour, 14 against and 4 abstentions,

FURTHER TO RECOMMENDATION (e) ABOVE, COUNCIL RESOLVED THAT THE FOLLOWING STATUTORY RESOLUTION IN RESPECT OF THE COUNCIL TAX FOR 2010-11:

That the following amounts be now calculated by the Council for the year 2010-11 in accordance with Sections 32 to 36 of the Local Government Finance Act 1992:

- (a) **£77,673,630** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(2)(a) to (e) of the Act (gross expenditure including parish precepts, the Housing Revenue Account and additions to reserves)
- (b) **£59,357,450** being the aggregate of the amounts which the Council estimates for the items set out in Section 32(3)(a) to (c) of the Act (gross income including the Housing Revenue Account and use of reserves)
- (c) **£18,316,180** being the amount by which the aggregate at (a) above exceeds the aggregate at (b) above, calculated by the Council, in accordance with Section 32(4) of the Act, as its budget requirement for the year (net expenditure) being the district amount of £14,660,800 and the parish precepts of £3,655,380
- (d) **£7,833,020** being the aggregate of the sums which the Council estimates will be payable for the year into its general fund in respect of formula grant increased/decreased by the amount of the sums which the Council estimates will be transferred in the year from/to its collection fund to/from its general fund in accordance with Section 97(3)(Council Tax transactions) of the Local Government Finance Act 1988
- (e) **£177.27** being the amount calculated by the Council, in accordance with Section 33(1) of the Act, as the basic amount of its council tax for the year (average Council Tax for a band D property for the District including parishes)
- (f) **£3,655,380** being the aggregate amount of all special items referred to in Section 34(1) of the Act (parish precepts)
- (g) **£115.46** being the amount calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its council tax for the year for dwellings in those parts of its area to which no special item relates (average Council Tax for a Band D property for the District excluding parishes), the amounts being for each of the categories of dwellings shown below in **Table 1**
- (h) In accordance with Section 34(3) of the Act, the basic amounts of council tax for the year for dwellings in those parts of its area to which a special item relates are shown by adding the amounts for band D for the District Council in **Table 1** and **Appendix A**
- (i) In accordance with Section 36(1) of the Act, the amounts to be taken into account for the

year in respect of categories of dwellings listed in different valuation bands are shown by adding the amounts for each band in **Table 1** and **Appendix A**.

That it be noted that for the year 2010-11 the Cambridgeshire County Council and the Cambridgeshire Police Authority and Cambridgeshire and Peterborough Fire Authorities have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwellings as shown in **Table 1**:

Table 1	Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
County Council	698.52	814.94	931.36	1,047.78	1,280.62	1,513.46	1,746.30	2,095.56
Police Authority	113.04	131.88	150.72	169.56	207.24	244.92	282.60	339.12
District Council	76.97	89.80	102.63	115.46	141.12	166.78	192.43	230.92
Fire Authority	38.58	45.01	51.44	57.87	70.73	83.59	96.45	115.74

and

- (j) That the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the amounts set out in **Appendix B** as the amounts of council tax for the year 2010-11 for each of the categories of dwellings shown in **Appendix B**.

69 (b) Housing Rents and Service Charges 2010/11 (Cabinet, 11 February 2010)

Councillor Mark Howell, Housing Portfolio Holder, presented this item which recommended variations in housing rent and charges for 2010/11 and asked Council to reconsider changes to the sheltered housing services as previously discussed by Cabinet in November 2009. He urged Council to agree to the rent increase to prevent redundancies in Sheltered Housing and to stay in line with the Government's instruction to continue to raise rent in order to bring it into line eventually with the rent of housing associations.

It was noted that there would be an extra charge for those properties protected by door entry systems. Concerns were expressed regarding the increasing rent for some of the district's poorest residents and asking them to subsidise a service.

Councillor Howell explained that no guarantee could be given regarding the future of the housing service, as the Council was totally dependent on the Government and had to respond to changes it announced.

With over six members in favour, Council agreed to hold a recorded vote.

Councillor Howell proposed and Councillor Edwards seconded Cabinet's recommendation and the motion was carried, with the voting recorded as follows:

FOR (30) Councillors:

David Bard	Richard Barrett	Val Barrett
David Bird	Nigel Bolitho	Francis Burkitt
Tom Bygott	Pippa Corney	Neil Davies
Jaime Dipple	Sandra Doggett	Simon Edwards
Sue Ellington	Janice Guest	Roger Hall
James Hockney	Mark Howell	Mervyn Loynes
Ray Manning	Ray Matthews	David McCraith

David Morgan	Lorraine Morgan	Charlie Nightingale
Tony Orgee	Neil Scarr	Peter Topping
Bunty Waters	Tim Wotherspoon	Nick Wright

AGAINST (6) Councillors:

Frances Amrani	Liz Heazell	Deborah Roberts
James Stewart	Susan van de Ven	John Williams

ABSTAIN (13) Councillors:

John Batchelor	Trisha Bear	Jonathan Chatfield
Sally Hatton	Sebastian Kindersley	Douglas de Lacey
Janet Lockwood	Robin Martlew	Mike Mason
Alex Riley	Bridget Smith	Hazel Smith
Richard Summerfield		

Council **RESOLVED** that

- from the first rent week in April 2010, rents for existing tenants be increased by an average of 2.7% based on a deflationary adjustment of -0.9%, with a maximum variation of £2.75 towards the phasing in of rent restructuring;
- subject to written confirmation from the Department of Communities and Local Government that there will be no adverse impact on the negative housing subsidy, from the first rent week in April 2010, properties be let to new tenants at the target rent level;
- new lifeline alarm users be charged £18 from 1 April 2010 for the installation of lifeline alarms;
- tenants living in flats with communal areas and with door entry systems be charged £2 a week from 1 April 2010 towards the cost of these communal areas;
- tenants living in flats with communal areas where there is no door entry system be charged £1 a week from 1 April 2010 towards the cost of the communal areas;
- charges for other services and facilities be increased as follows from 1 April 2010:

Service or Facility	Current Charge per week	Proposed Charge per week	Increase / Decrease	
			%	£
	£	£		
Charges for Flats with Communal Areas				
Blocks with a Door Entry System	-	2.00	N/A	N/A
Other Blocks	-	1.00	N/A	N/A
Sheltered Housing Charges				
Tenants				
- support element	14.99	15.14	1.0	0.15
- communal facilities	6.93	7.14	3.1	0.21
Equity Shareholders				
Maximum Charge (exclusive of capital works)				
- schemes with communal facilities	27.77	30.32	9.1	2.55
- schemes without communal facilities	19.54	20.53	5.1	0.99

Alarm System Service Charges**				
Individual Alarms				
- Those not in receipt of benefit				
- where the Council supplies the alarm	3.83	3.98	2.6	0.10
- where the user supplies the alarm	3.09	3.22	2.5	0.08
- Those in receipt of benefit				
- where the Council supplies the alarm	3.49	3.98	12.4	0.44
- where the user supplies the alarm	2.75	3.22	15.0	0.42
Group Alarms	3.48	3.51	0.9	0.03
** plus VAT where appropriate				
Garage Rents				
Garages rented to a Council tenant or leaseholder	7.00	7.22	3.1	0.22
N.B. In excess of two garages will be subject to VAT				
Other Garages (subject to VAT)	9.67	9.97	3.1	0.30

- (g) the grounds maintenance budget be funded by an additional £20,000, with an equivalent amount to be met from the General Fund;
- (h) a £300,000 revenue contribution be funded to capital outlay to provide increased support to the disabled adaptation budget; and
- (i) the HRA budget as summarised in the revised Appendix A be approved.

69 (c) Community Safety 3-year Rolling Plan 2008-2011: Refresh (Cabinet, 11 February 2010)

Councillor Manning introduced this item, which sought the adoption of the annual refresh of the South Cambridgeshire Crime & Disorder Reduction Partnership Rolling Plan 2008-11. That the Plan was a statutory document and needed to be in place by 1 April 2010.

Councillor Manning explained that the Crime and Disorder Reduction Partnership was a statutory body and that, unlike the Local Strategic Partnerships, it could not be amalgamated with another Partnership.

Council, with one abstention,

ADOPTED The refreshed Crime & Disorder Reduction Partnership Rolling Plan 2008-11

69 (d) Investment Strategy (Treasury Management) 2010/11 (Finance and Staffing Portfolio Holder, 17 February 2010)

Councillor Edwards introduced this report, which recommended the Investment Strategy 2010/11 to Council. Councillor Edwards stated that he had amended paragraph 4.4 of the Investment Strategy at his Portfolio Holder meeting to state that the Corporate Governance Committee, instead of the Scrutiny and Overview Committee, would be responsible for ensuring effective scrutiny of the treasury management strategy and policies.

It was noted that under the terms of the Strategy, quarterly reports would be received by the Finance and Staffing Portfolio holder, with an annual report to Council.

Councillor Francis Burkitt proposed and Councillor Jaime Dipple seconded that the maximum investment limit and maximum proportion that could be invested with the Treasury be removed, as it was the safest option which officers should have access to in times of crisis. This amendment was accepted by Councillor Edwards who had proposed the original motion and Councillor Manning who had seconded it.

Council, with one vote against

AGREED the Investment Strategy for 2010/11 with amendments, with delegated authority to the Finance and Staffing Portfolio Holder to make minor amendments to the Strategy in the event that the final guidance from the Department for Communities and Local Government differs from the draft guidance.

70. SWAVESEY BYEWAYS RATE 2010/11

Councillor Sue Ellington presented this report, which provided details of the annual meeting of the Swavesey Byeways Advisory Committee and set the level of the Swavesey Byeways rate.

Councillor Topping proposed and Councillor Ellington seconded and Council **RESOLVED** that the following advice of the Swavesey Byeways Advisory Committee be accepted and agreed:

- (a) That the current level of byeway maintenance be maintained for the period 2010/11;
- (b) That a rate at 90 pence be levied to fund the required maintenance for the period 2010/11.

71. CHANGE TO THE CONSERVATIVE GROUP'S REPRESENTATION ON THE CORPORATE GOVERNANCE COMMITTEE

Council **AGREED** the appointment of Councillor David McCraith to the Corporate Governance Committee in place of Councillor Janice Guest.

72. UPDATES FROM MEMBERS APPOINTED TO OUTSIDE BODIES

None.

73. NOTICES OF MOTION

73 (a) Standing in the name of Councillor Sebastian Kindersley

Councillor Kindersley proposed and Councillor Mike Mason seconded the following motion:

In the light of the serious, rapid and dangerous deterioration in the state of South Cambridgeshire's highways this Council requests that Cambridgeshire County Council take immediate and effective steps to restore the District's highways to at least a reasonable and safe state for use by all South Cambridgeshire citizens.

Councillor Mason added that money which was being allocated to the Guided Bus could be used for the above project, whilst Councillor Stewart suggested that car parks also needed to be considered.

Councillor Wright proposed and Councillor Manning seconded amendments to this motion to acknowledge the severe weather and the fact that immediate action may not be practical.

Council **RESOLVED** that the following Motion be agreed:

In the light of the severe winter weather, the worst for 30 years, this Council recognises the four-fold increase in potholes and carriageway failures compared with last year, and requests that Cambridgeshire County Council take timely and effective steps to restore the District's highways to at least a reasonable and safe state for use by all South Cambridgeshire citizens.

74. CHAIRMAN'S ENGAGEMENTS

The Chairman explained that the coffee morning at Denson Close was at Waterbeach, not Wisbech as stated in the agenda.

Council **NOTED** the Chairman's engagements.

The Meeting ended at 4.30 p.m.

PARISH

Parish Council Special Expenses per dwelling

PARISH	Valuation bands							
	A	B	C	D	E	F	G	H
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Great Abington	30.13	35.16	40.18	45.20	55.24	65.29	75.33	90.40
Little Abington	33.86	39.50	45.15	50.79	62.08	73.36	84.65	101.58
Abington Pigotts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Arrington	34.27	39.99	45.70	51.41	62.83	74.26	85.68	102.82
Babraham	57.22	66.76	76.29	85.83	104.90	123.98	143.05	171.66
Balsham	37.73	44.01	50.30	56.59	69.17	81.74	94.32	113.18
Bar Hill	43.86	51.17	58.48	65.79	80.41	95.03	109.65	131.58
Barrington	35.97	41.97	47.96	53.96	65.95	77.94	89.93	107.92
Bartlow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Barton	21.74	25.36	28.99	32.61	39.86	47.10	54.35	65.22
Bassingbourn	29.95	34.94	39.93	44.92	54.90	64.88	74.87	89.84
Bourn	52.19	60.88	69.58	78.28	95.68	113.07	130.47	156.56
Boxworth	16.69	19.47	22.25	25.03	30.59	36.15	41.72	50.06
Caldecote	52.90	61.72	70.53	79.35	96.98	114.62	132.25	158.70
Cambourne	61.47	71.72	81.96	92.21	112.70	133.19	153.68	184.42
Carlton	14.61	17.05	19.48	21.92	26.79	31.66	36.53	43.84
Castle Camps	22.43	26.16	29.90	33.64	41.12	48.59	56.07	67.28
Caxton	29.12	33.97	38.83	43.68	53.39	63.09	72.80	87.36
Childerley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chishill	47.46	55.37	63.28	71.19	87.01	102.83	118.65	142.38
Comberton	40.95	47.78	54.60	61.43	75.08	88.73	102.38	122.86
Conington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Coton	37.09	43.27	49.45	55.63	67.99	80.35	92.72	111.26
Cottenham	43.21	50.41	57.61	64.81	79.21	93.61	108.02	129.62
Croxton	37.36	43.59	49.81	56.04	68.49	80.95	93.40	112.08
Croydon	20.36	23.75	27.15	30.54	37.33	44.11	50.90	61.08
Dry Drayton	9.21	10.75	12.28	13.82	16.89	19.96	23.03	27.64
Duxford	28.43	33.16	37.90	42.64	52.12	61.59	71.07	85.28
Elsworth	45.01	52.52	60.02	67.52	82.52	97.53	112.53	135.04
Eltisley	30.41	35.47	40.54	45.61	55.75	65.88	76.02	91.22
Great & Little Eversden	18.97	22.14	25.30	28.46	34.78	41.11	47.43	56.92
Fen Ditton	27.46	32.04	36.61	41.19	50.34	59.50	68.65	82.38
Fen Drayton	25.09	29.27	33.45	37.63	45.99	54.35	62.72	75.26
Fowlmere	31.43	36.66	41.90	47.14	57.62	68.09	78.57	94.28
Foxton	20.27	23.65	27.03	30.41	37.17	43.93	50.68	60.82
Fulbourn	41.14	48.00	54.85	61.71	75.42	89.14	102.85	123.42
Gamlingay	68.39	79.78	91.18	102.58	125.38	148.17	170.97	205.16
Girton	29.06	33.90	38.75	43.59	53.28	62.96	72.65	87.18
Little Gransden	21.79	25.42	29.05	32.68	39.94	47.20	54.47	65.36
Grantchester	52.53	61.29	70.04	78.80	96.31	113.82	131.33	157.60
Graveley	35.09	40.93	46.78	52.63	64.33	76.02	87.72	105.26
Hardwick	32.37	37.77	43.16	48.56	59.35	70.14	80.93	97.12
Harlton	35.65	41.60	47.54	53.48	65.36	77.25	89.13	106.96
Harston	24.47	28.55	32.63	36.71	44.87	53.03	61.18	73.42
Haslingfield	66.75	77.87	89.00	100.12	122.37	144.62	166.87	200.24
Hatley	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hauxton	25.90	30.22	34.53	38.85	47.48	56.12	64.75	77.70
Heydon	18.64	21.75	24.85	27.96	34.17	40.39	46.60	55.92
Hildersham	76.12	88.81	101.49	114.18	139.55	164.93	190.30	228.36
Hinxton	33.81	39.45	45.08	50.72	61.99	73.26	84.53	101.44
Histon	53.36	62.25	71.15	80.04	97.83	115.61	133.40	160.08

PARISH	Parish Council Special Expenses per dwelling							
	Valuation bands							
	A	B	C	D	E	F	G	H
£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Horningsea	41.05	47.90	54.74	61.58	75.26	88.95	102.63	123.16
Horseheath	23.62	27.56	31.49	35.43	43.30	51.18	59.05	70.86
Ickleton	33.91	39.57	45.22	50.87	62.17	73.48	84.78	101.74
Impington	47.35	55.25	63.14	71.03	86.81	102.60	118.38	142.06
Kingston	38.03	44.37	50.71	57.05	69.73	82.41	95.08	114.10
Knapwell	28.69	33.47	38.25	43.03	52.59	62.15	71.72	86.06
Landbeach	28.89	33.71	38.52	43.34	52.97	62.60	72.23	86.68
Linton	50.51	58.93	67.35	75.77	92.61	109.45	126.28	151.54
Litlington	34.91	40.72	46.54	52.36	64.00	75.63	87.27	104.72
Lolworth	18.47	21.54	24.62	27.70	33.86	40.01	46.17	55.40
Longstanton	44.20	51.57	58.93	66.30	81.03	95.77	110.50	132.60
Longstowe	30.27	35.32	40.36	45.41	55.50	65.59	75.68	90.82
Madingley	47.94	55.93	63.92	71.91	87.89	103.87	119.85	143.82
Melbourn	52.61	61.37	70.14	78.91	96.45	113.98	131.52	157.82
Meldreth	35.11	40.97	46.82	52.67	64.37	76.08	87.78	105.34
Milton	46.86	54.67	62.48	70.29	85.91	101.53	117.15	140.58
Guilden Morden	35.71	41.67	47.62	53.57	65.47	77.38	89.28	107.14
Steeple Morden	30.27	35.32	40.36	45.41	55.50	65.59	75.68	90.82
Newton	20.09	23.44	26.79	30.14	36.84	43.54	50.23	60.28
Oakington/Westwick	49.05	57.22	65.40	73.57	89.92	106.27	122.62	147.14
Orchard Park	46.54	54.30	62.05	69.81	85.32	100.84	116.35	139.62
Orwell	39.17	45.70	52.23	58.76	71.82	84.88	97.93	117.52
Over	13.31	15.53	17.75	19.97	24.41	28.85	33.28	39.94
Pampisford	37.89	44.20	50.52	56.83	69.46	82.09	94.72	113.66
Papworth Everard	50.59	59.02	67.45	75.88	92.74	109.60	126.47	151.76
Papworth St Agnes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rampton	54.97	64.13	73.29	82.45	100.77	119.09	137.42	164.90
Sawston	67.37	78.60	89.83	101.06	123.52	145.98	168.43	202.12
Great Shelford	27.53	32.11	36.70	41.29	50.47	59.64	68.82	82.58
Little Shelford	27.03	31.53	36.04	40.54	49.55	58.56	67.57	81.08
Shepreth	34.45	40.19	45.93	51.67	63.15	74.63	86.12	103.34
Shingay-cum-Wendy	14.75	17.20	19.66	22.12	27.04	31.95	36.87	44.24
Shudy Camps	18.07	21.08	24.09	27.10	33.12	39.14	45.17	54.20
Stapleford	36.14	42.16	48.19	54.21	66.26	78.30	90.35	108.42
Stow-cum-Quy	27.77	32.39	37.02	41.65	50.91	60.16	69.42	83.30
Swavesey	34.15	39.84	45.53	51.22	62.60	73.98	85.37	102.44
Tadlow	14.15	16.50	18.86	21.22	25.94	30.65	35.37	42.44
Teversham	35.33	41.21	47.10	52.99	64.77	76.54	88.32	105.98
Thriplow	17.81	20.78	23.75	26.72	32.66	38.60	44.53	53.44
Toft	38.14	44.50	50.85	57.21	69.92	82.64	95.35	114.42
Waterbeach	51.79	60.42	69.05	77.68	94.94	112.20	129.47	155.36
Weston Colville	27.21	31.74	36.28	40.81	49.88	58.95	68.02	81.62
West Wickham	34.16	39.85	45.55	51.24	62.63	74.01	85.40	102.48
West Wratting	26.98	31.48	35.97	40.47	49.46	58.46	67.45	80.94
Whaddon	50.56	58.99	67.41	75.84	92.69	109.55	126.40	151.68
Whittlesford	28.70	33.48	38.27	43.05	52.62	62.18	71.75	86.10
Great Wilbraham	33.87	39.52	45.16	50.81	62.10	73.39	84.68	101.62
Little Wilbraham	14.82	17.29	19.76	22.23	27.17	32.11	37.05	44.46
Willingham	43.03	50.21	57.38	64.55	78.89	93.24	107.58	129.10
Wimpole	20.69	24.13	27.58	31.03	37.93	44.82	51.72	62.06

PARISH	County Precept, Fire Precept, Police Precept and District Council General and Special Expenses per dwelling							
	Valuation bands							
	A	B	C	D	E	F	G	H
£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Great Abington	957.24	1,116.79	1,276.33	1,435.87	1,754.95	2,074.04	2,393.11	2,871.74
Little Abington	960.97	1,121.13	1,281.30	1,441.46	1,761.79	2,082.11	2,402.43	2,882.92
Abington Pigotts	927.11	1,081.63	1,236.15	1,390.67	1,699.71	2,008.75	2,317.78	2,781.34
Arrington	961.38	1,121.62	1,281.85	1,442.08	1,762.54	2,083.01	2,403.46	2,884.16
Babraham	984.33	1,148.39	1,312.44	1,476.50	1,804.61	2,132.73	2,460.83	2,953.00
Balsham	964.84	1,125.64	1,286.45	1,447.26	1,768.88	2,090.49	2,412.10	2,894.52
Bar Hill	970.97	1,132.80	1,294.63	1,456.46	1,780.12	2,103.78	2,427.43	2,912.92
Barrington	963.08	1,123.60	1,284.11	1,444.63	1,765.66	2,086.69	2,407.71	2,889.26
Bartlow	927.11	1,081.63	1,236.15	1,390.67	1,699.71	2,008.75	2,317.78	2,781.34
Barton	948.85	1,106.99	1,265.14	1,423.28	1,739.57	2,055.85	2,372.13	2,846.56
Bassingbourn	957.06	1,116.57	1,276.08	1,435.59	1,754.61	2,073.63	2,392.65	2,871.18
Bourn	979.30	1,142.51	1,305.73	1,468.95	1,795.39	2,121.82	2,448.25	2,937.90
Boxworth	943.80	1,101.10	1,258.40	1,415.70	1,730.30	2,044.90	2,359.50	2,831.40
Caldecote	980.01	1,143.35	1,306.68	1,470.02	1,796.69	2,123.37	2,450.03	2,940.04
Cambourne	988.58	1,153.35	1,318.11	1,482.88	1,812.41	2,141.94	2,471.46	2,965.76
Carlton	941.72	1,098.68	1,255.63	1,412.59	1,726.50	2,040.41	2,354.31	2,825.18
Castle Camps	949.54	1,107.79	1,266.05	1,424.31	1,740.83	2,057.34	2,373.85	2,848.62
Caxton	956.23	1,115.60	1,274.98	1,434.35	1,753.10	2,071.84	2,390.58	2,868.70
Childerley	927.11	1,081.63	1,236.15	1,390.67	1,699.71	2,008.75	2,317.78	2,781.34
Chishill	974.57	1,137.00	1,299.43	1,461.86	1,786.72	2,111.58	2,436.43	2,923.72
Comberton	968.06	1,129.41	1,290.75	1,452.10	1,774.79	2,097.48	2,420.16	2,904.20
Conington	927.11	1,081.63	1,236.15	1,390.67	1,699.71	2,008.75	2,317.78	2,781.34
Coton	964.20	1,124.90	1,285.60	1,446.30	1,767.70	2,089.10	2,410.50	2,892.60
Cottenham	970.32	1,132.04	1,293.76	1,455.48	1,778.92	2,102.36	2,425.80	2,910.96
Croxton	964.47	1,125.22	1,285.96	1,446.71	1,768.20	2,089.70	2,411.18	2,893.42
Croydon	947.47	1,105.38	1,263.30	1,421.21	1,737.04	2,052.86	2,368.68	2,842.42
Dry Drayton	936.32	1,092.38	1,248.43	1,404.49	1,716.60	2,028.71	2,340.81	2,808.98
Duxford	955.54	1,114.79	1,274.05	1,433.31	1,751.83	2,070.34	2,388.85	2,866.62
Elsworth	972.12	1,134.15	1,296.17	1,458.19	1,782.23	2,106.28	2,430.31	2,916.38
Eltisley	957.52	1,117.10	1,276.69	1,436.28	1,755.46	2,074.63	2,393.80	2,872.56
Great & Little Eversden	946.08	1,103.77	1,261.45	1,419.13	1,734.49	2,049.86	2,365.21	2,838.26
Fen Ditton	954.57	1,113.67	1,272.76	1,431.86	1,750.05	2,068.25	2,386.43	2,863.72
Fen Drayton	952.20	1,110.90	1,269.60	1,428.30	1,745.70	2,063.10	2,380.50	2,856.60
Fowlmere	958.54	1,118.29	1,278.05	1,437.81	1,757.33	2,076.84	2,396.35	2,875.62
Foxton	947.38	1,105.28	1,263.18	1,421.08	1,736.88	2,052.68	2,368.46	2,842.16
Fulbourn	968.25	1,129.63	1,291.00	1,452.38	1,775.13	2,097.89	2,420.63	2,904.76
Gamlingay	995.50	1,161.41	1,327.33	1,493.25	1,825.09	2,156.92	2,488.75	2,986.50
Girton	956.17	1,115.53	1,274.90	1,434.26	1,752.99	2,071.71	2,390.43	2,868.52
Little Gransden	948.90	1,107.05	1,265.20	1,423.35	1,739.65	2,055.95	2,372.25	2,846.70
Grantchester	979.64	1,142.92	1,306.19	1,469.47	1,796.02	2,122.57	2,449.11	2,938.94
Graveley	962.20	1,122.56	1,282.93	1,443.30	1,764.04	2,084.77	2,405.50	2,886.60
Hardwick	959.48	1,119.40	1,279.31	1,439.23	1,759.06	2,078.89	2,398.71	2,878.46
Harlton	962.76	1,123.23	1,283.69	1,444.15	1,765.07	2,086.00	2,406.91	2,888.30
Harston	951.58	1,110.18	1,268.78	1,427.38	1,744.58	2,061.78	2,378.96	2,854.76
Haslingfield	993.86	1,159.50	1,325.15	1,490.79	1,822.08	2,153.37	2,484.65	2,981.58
Hatley	927.11	1,081.63	1,236.15	1,390.67	1,699.71	2,008.75	2,317.78	2,781.34
Hauxton	953.01	1,111.85	1,270.68	1,429.52	1,747.19	2,064.87	2,382.53	2,859.04
Heydon	945.75	1,103.38	1,261.00	1,418.63	1,733.88	2,049.14	2,364.38	2,837.26
Hildersham	1,003.23	1,170.44	1,337.64	1,504.85	1,839.26	2,173.68	2,508.08	3,009.70
Hinxton	960.92	1,121.08	1,281.23	1,441.39	1,761.70	2,082.01	2,402.31	2,882.78
Histon	980.47	1,143.88	1,307.30	1,470.71	1,797.54	2,124.36	2,451.18	2,941.42
Horningsea	968.16	1,129.53	1,290.89	1,452.25	1,774.97	2,097.70	2,420.41	2,904.50

PARISH	County Precept, Fire Precept, Police Precept and District Council General and Special Expenses per dwelling							
	Valuation bands							
	A	B	C	D	E	F	G	H
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Horseheath	950.73	1,109.19	1,267.64	1,426.10	1,743.01	2,059.93	2,376.83	2,852.20
Ickleton	961.02	1,121.20	1,281.37	1,441.54	1,761.88	2,082.23	2,402.56	2,883.08
Impington	974.46	1,136.88	1,299.29	1,461.70	1,786.52	2,111.35	2,436.16	2,923.40
Kingston	965.14	1,126.00	1,286.86	1,447.72	1,769.44	2,091.16	2,412.86	2,895.44
Knapwell	955.80	1,115.10	1,274.40	1,433.70	1,752.30	2,070.90	2,389.50	2,867.40
Landbeach	956.00	1,115.34	1,274.67	1,434.01	1,752.68	2,071.35	2,390.01	2,868.02
Linton	977.62	1,140.56	1,303.50	1,466.44	1,792.32	2,118.20	2,444.06	2,932.88
Litlington	962.02	1,122.35	1,282.69	1,443.03	1,763.71	2,084.38	2,405.05	2,886.06
Lolworth	945.58	1,103.17	1,260.77	1,418.37	1,733.57	2,048.76	2,363.95	2,836.74
Longstanton	971.31	1,133.20	1,295.08	1,456.97	1,780.74	2,104.52	2,428.28	2,913.94
Longstowe	957.38	1,116.95	1,276.51	1,436.08	1,755.21	2,074.34	2,393.46	2,872.16
Madingley	975.05	1,137.56	1,300.07	1,462.58	1,787.60	2,112.62	2,437.63	2,925.16
Melbourn	979.72	1,143.00	1,306.29	1,469.58	1,796.16	2,122.73	2,449.30	2,939.16
Meldreth	962.22	1,122.60	1,282.97	1,443.34	1,764.08	2,084.83	2,405.56	2,886.68
Milton	973.97	1,136.30	1,298.63	1,460.96	1,785.62	2,110.28	2,434.93	2,921.92
Guilden Morden	962.82	1,123.30	1,283.77	1,444.24	1,765.18	2,086.13	2,407.06	2,888.48
Steeple Morden	957.38	1,116.95	1,276.51	1,436.08	1,755.21	2,074.34	2,393.46	2,872.16
Newton	947.20	1,105.07	1,262.94	1,420.81	1,736.55	2,052.29	2,368.01	2,841.62
Oakington/Westwick	976.16	1,138.85	1,301.55	1,464.24	1,789.63	2,115.02	2,440.40	2,928.48
Orchard Park	973.65	1,135.93	1,298.20	1,460.48	1,785.03	2,109.59	2,434.13	2,920.96
Orwell	966.28	1,127.33	1,288.38	1,449.43	1,771.53	2,093.63	2,415.71	2,898.86
Over	940.42	1,097.16	1,253.90	1,410.64	1,724.12	2,037.60	2,351.06	2,821.28
Pampisford	965.00	1,125.83	1,286.67	1,447.50	1,769.17	2,090.84	2,412.50	2,895.00
Papworth Everard	977.70	1,140.65	1,303.60	1,466.55	1,792.45	2,118.35	2,444.25	2,933.10
Papworth St Agnes	927.11	1,081.63	1,236.15	1,390.67	1,699.71	2,008.75	2,317.78	2,781.34
Rampton	982.08	1,145.76	1,309.44	1,473.12	1,800.48	2,127.84	2,455.20	2,946.24
Sawston	994.48	1,160.23	1,325.98	1,491.73	1,823.23	2,154.73	2,486.21	2,983.46
Great Shelford	954.64	1,113.74	1,272.85	1,431.96	1,750.18	2,068.39	2,386.60	2,863.92
Little Shelford	954.14	1,113.16	1,272.19	1,431.21	1,749.26	2,067.31	2,385.35	2,862.42
Shepreth	961.56	1,121.82	1,282.08	1,442.34	1,762.86	2,083.38	2,403.90	2,884.68
Shingay-cum-Wendy	941.86	1,098.83	1,255.81	1,412.79	1,726.75	2,040.70	2,354.65	2,825.58
Shudy Camps	945.18	1,102.71	1,260.24	1,417.77	1,732.83	2,047.89	2,362.95	2,835.54
Stapleford	963.25	1,123.79	1,284.34	1,444.88	1,765.97	2,087.05	2,408.13	2,889.76
Stow-cum-Quy	954.88	1,114.02	1,273.17	1,432.32	1,750.62	2,068.91	2,387.20	2,864.64
Swavesey	961.26	1,121.47	1,281.68	1,441.89	1,762.31	2,082.73	2,403.15	2,883.78
Tadlow	941.26	1,098.13	1,255.01	1,411.89	1,725.65	2,039.40	2,353.15	2,823.78
Teversham	962.44	1,122.84	1,283.25	1,443.66	1,764.48	2,085.29	2,406.10	2,887.32
Thriplow	944.92	1,102.41	1,259.90	1,417.39	1,732.37	2,047.35	2,362.31	2,834.78
Toft	965.25	1,126.13	1,287.00	1,447.88	1,769.63	2,091.39	2,413.13	2,895.76
Waterbeach	978.90	1,142.05	1,305.20	1,468.35	1,794.65	2,120.95	2,447.25	2,936.70
Weston Colville	954.32	1,113.37	1,272.43	1,431.48	1,749.59	2,067.70	2,385.80	2,862.96
West Wickham	961.27	1,121.48	1,281.70	1,441.91	1,762.34	2,082.76	2,403.18	2,883.82
West Wrattling	954.09	1,113.11	1,272.12	1,431.14	1,749.17	2,067.21	2,385.23	2,862.28
Whaddon	977.67	1,140.62	1,303.56	1,466.51	1,792.40	2,118.30	2,444.18	2,933.02
Whittlesford	955.81	1,115.11	1,274.42	1,433.72	1,752.33	2,070.93	2,389.53	2,867.44
Great Wilbraham	960.98	1,121.15	1,281.31	1,441.48	1,761.81	2,082.14	2,402.46	2,882.96
Little Wilbraham	941.93	1,098.92	1,255.91	1,412.90	1,726.88	2,040.86	2,354.83	2,825.80
Willingham	970.14	1,131.84	1,293.53	1,455.22	1,778.60	2,101.99	2,425.36	2,910.44
Wimpole	947.80	1,105.76	1,263.73	1,421.70	1,737.64	2,053.57	2,369.50	2,843.40

APPENDIX C

Actual 2008/09 £	GENERAL FUND SUMMARY including parishes NET EXPENDITURE	Estimate 2009/10 £	Revised 2009/10 £	Estimate 2010/11 £
	Portfolio			
3,313,990	Finance and Staffing	3,560,470	3,509,380	3,832,890
5,638,342	Environmental Services	6,462,290	6,184,420	6,205,080
0	income foregone on fees and charges in 2009/10	(17,150)	0	0
1,821,626	Housing (General Fund)	1,676,380	1,605,270	1,353,710
2,246,727	Planning	2,370,210	2,668,490	2,331,040
2,227,915	New Communities	2,489,880	2,213,110	1,562,260
376,039	Leader	533,950	468,520	468,150
425,490	Policy and Performance	493,910	418,930	448,300
0	Northstowe	0	0	0
179,748	Capital Grants credited to services	301,810	188,940	115,320
0	Savings not included above	(325,000)	0	(178,000)
0	Slippage on savings relating to some re-structuring proposals	0	0	219,000
<u>16,229,877</u>	Fully Allocated Net Portfolio Expenditure	<u>17,546,750</u>	<u>17,257,060</u>	<u>16,357,750</u>
	Unallocated			
0	Reduction for vacancies	(213,300)	0	(200,000)
0	Reduction in inflation from 2.5% to 1%	(262,000)	0	0
0	Asset Management - South Cambridgeshire Hall	0	0	60,000
0	Provision for savings on Revenues and Benefits	0	0	(200,000)
0	Expenditure on Precautionary Items	75,000	0	75,000
(6,026)	Scrutiny & Overview Committee Contingency	0	(28,970)	0
0	Support for Economic Downturn	150,000	100,000	50,000
0	Provision for redundancy and early retirement	0	0	500,000
0	Revenue financing of capital grant - CSLT	0	130,500	0
0	Council Actions	0	0	50,000
<u>16,223,851</u>	Net Portfolio Expenditure	<u>17,296,450</u>	<u>17,458,590</u>	<u>16,692,750</u>
116,527	Internal Drainage Boards	141,400	139,450	140,750
(2,076,810)	Interest on Balances	(1,250,000)	(870,000)	(500,000)
	Capital Charges, etc.			
(778,938)	Depreciation - General Fund	(893,000)	(820,530)	(826,710)
147,180	Interest - Housing Revenue Account	48,000	43,000	49,000
<u>13,631,810</u>	Net District Council General Fund Expenditure	<u>15,342,850</u>	<u>15,950,510</u>	<u>15,555,790</u>
	Appropriation to/(from) balances			
316,091	General Fund	(782,000)	(1,274,950)	(774,270)
0	Housing and Planning Delivery Grant to meet reduction in income on planning fees and land charges	(327,900)	(327,900)	0
(22,500)	Area Based Grant	0	(22,810)	(28,820)
0	Local Authority Business Growth Incentive	0	(91,900)	(91,900)
<u>13,925,401</u>	General Expenses	<u>14,232,950</u>	<u>14,232,950</u>	<u>14,660,800</u>
	(Budget Requirement for Capping purposes)			
3,455,510	Special Expenses - Parish Precepts	<u>3,532,876</u>	<u>3,532,876</u>	<u>3,655,380</u>
<u>17,380,911</u>		<u>17,765,826</u>	<u>17,765,826</u>	<u>18,316,180</u>
(7,711,129)	Formula Grant	(7,749,690)	(7,749,690)	(7,823,320)
3,098	(Surplus)/Deficit on Collection Fund	46,840	46,840	(9,700)
<u>9,672,880</u>	Demand on Collection Fund to be raised from Council taxpayers	<u>10,062,976</u>	<u>10,062,976</u>	<u>10,483,160</u>
	INCOME FROM COUNCIL TAX			
Number		Number		Number
57,959.9	Tax Base for tax setting purposes (Band D equivalents)	58,252.5		59,135.5
£ p	multiplied by Basic Amount of Council Tax	£ p		£ p
107.27	for the District	112.10		115.46
59.62	for the Parish (average)	60.65		61.81
<u>166.89</u>		<u>172.75</u>		<u>177.27</u>
£	equals	£		£
<u>9,672,880</u>	Income to be raised from Council taxpayers on behalf of District and Parish (average)	<u>10,062,976</u>		<u>10,483,160</u>
£	Balances at year end (excluding Section 106 monies)	£	£	£
	Revenue			
(8,137,117)	General Fund	(7,098,477)	(6,862,167)	(6,087,897)
(1,890,040)	Earmarked Reserves			
(3,106,273)	Housing Revenue Account	(2,127,540)	(2,443,110)	(2,337,140)
	Capital			
(1,957,750)	Earmarked Reserves			
(47,490)	from revenue contributions			
(4,349,916)	from capital receipts			
	Usable Capital Receipts	0	(1,306,140)	(688,540)

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NEW APPENDIX A

HOUSING PORTFOLIO HOUSING REVENUE ACCOUNT	Estimate 2009/10 £	Revised 2009/10 £	Estimate 2010/11 £
EXPENDITURE			
Premises Related Expenses			
Rents Rates etc	10,000	7,000	7,000
Administration (Net Expenditure)	2,397,300	2,254,050	2,567,990
Support Services (Net Expenditure)			
Sheltered Housing	617,120	556,170	470,480
Alarms	(2,490)	(2,720)	2,320
Flats - Communal Areas	41,840	66,950	57,140
Outdoor Maintenance	161,780	125,620	114,270
Sewage	(1,850)	890	(8,500)
Tenant Participation	146,140	153,260	168,040
Hostels for the Homeless	57,920	67,590	69,780
Other Expenditure			
Registration of HRA Land	800	500	500
Contribution to Housing Repairs Account	3,190,300	3,105,800	3,100,940
Payment to Government	12,250,000	11,562,830	11,677,000
Provision for Bad or Doubtful Debts	20,000	15,000	20,000
Contribution to GF re Floating Support Service	53,250	56,660	64,760
Deficit/(Surplus) re Building Maint. Contractor (DLO)	0	(2,740)	0
Housing Futures	123,690	155,300	0
Unallocated Recharges			
Unallocated Vacancy Saving	(56,700)	0	(50,000)
Reduction in inflation from 2.5% to 1%	(135,000)	0	0
Tenants Survey Charge	0	0	10,000
Corporate Management	381,140	354,650	364,290
Democratic Representation Charge	83,430	79,230	78,460
Treasury Management Charge	20,250	15,470	15,060
Equality and Diversity	30,090	29,780	20,780
Capital Charges			
Revenue Contribution to Capital Expenditure	400,000	400,000	300,000
Depreciation	3,287,000	3,286,870	3,275,660
TOTAL EXPENDITURE	23,076,010	22,288,160	22,325,970
INCOME			
Gross Rent Income from Dwellings	(21,800,000)	(21,230,000)	(21,820,000)
Other Income	(360,000)	(350,000)	(350,000)
TOTAL INCOME	(22,160,000)	(21,580,000)	(22,170,000)
Net Cost of Services	916,010	708,160	155,970
Interest Receivable	(50,000)	(45,000)	(50,000)
Deficit/(Surplus) for the year	866,010	663,160	105,970
Working Balance brought forward 1st April	(2,993,550)	(3,106,270)	(2,443,110)
Working Balance carried forward 31st March	(2,127,540)	(2,443,110)	(2,337,140)
Analysis of Total Net Expenditure			
Net Direct Income (including recharges to/from GF)	(2,529,790)	(2,868,260)	(3,374,880)
Unallocated Recharges	323,210	479,130	438,590
Recharges from Staffing and Overhead Accounts	3,072,590	3,052,290	3,042,260
	866,010	663,160	105,970

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